

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Pittsylvania County Emergency Management Period: 2003

Total Approved: \$39,126.21

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	225,273	
Total 911 calls handled by the PSAP	47,386	
Total wireless 911 calls handled by the PSAP	25,439	

Percentage of wireless to total calls :11.29%

Percentage of wireless to 9-1-1 calls :53.68%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Customer Premise Equipment Maintenance	\$ 21,261.81	
Total Shared Equipment for Formula:	\$ 21,261.81	

Estimated: $\frac{25,439}{225,273}$ or 11.29% X \$ 21,261.81 = \$ 2,400.46

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
2 additional trunk lines - recurring costs	\$ 2,185.00	
Total LEC Costs :	\$ 2,185.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 275,711.93	
Overtime	\$ 27,143.51	
Training	\$ 3,085.62	
Total Shared Equipment for Formula:	\$ 305,941.06	

Estimated: $\frac{25,439}{225,273}$ or 11.29% X \$ 305,941.06 = \$ 34,540.75

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		